

PORT SAN LUIS HARBOR DISTRICT  
 APPROPRIATIONS LIMIT CALCULATION  
 FOR FISCAL YEAR ENDING JUNE 30, 2025

2023-2024 Appropriations Limit :		\$ 31,487,155
Annual Adjustment Factors:		
Change in California Personal Income	3.62	
SLO Unincorporated Areas Population Growth	(0.42)	
Per Capita Population Factor	1.0318	
2024-2025 Appropriations Limit:		\$ 32,488,447
Appropriations Subject to Limit 2024-2025 (1)		\$ 4,582,965
Remaining Appropriation Capacity		\$ 27,905,482

(1) Appropriations Subject to Limit 2024-2025		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 4,459,565
<u>Other Income</u>		
Operating Income	2,525,600	
Income from Sales	43,600	
Miscellaneous Non-Operating Income	198,588	
Total Other Income	\$ 2,767,788	
Ratio of Estimated Tax Proceeds to Total Income before Interest Revenue	0.6170	
Estimated Interest Revenue	\$ 200,000	
Estimated Interest on Tax Proceeds		123,400
Appropriations Subject to Limit		\$ 4,582,965