

PORT SAN LUIS HARBOR DISTRICT
 APPROPRIATIONS LIMIT CALCULATION
 FOR FISCAL YEAR ENDING JUNE 30, 2024

| | | |
|---|--------|---------------|
| 2022-2023 Appropriations Limit : | | \$ 30,381,277 |
| Annual Adjustment Factors: | | |
| Change in California Personal Income | 4.44 | |
| SLO Unincorporated Areas Population Growth | (0.77) | |
| Per Capita Population Factor | 1.0364 | |
| 2023-2024 Appropriations Limit: | | \$ 31,487,155 |
| Appropriations Subject to Limit 2023-2024 (1) | | \$ 4,354,892 |
| Remaining Appropriation Capacity | | \$ 27,132,263 |

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|---|--------------|--------------|
| (1) Appropriations Subject to Limit 2023-2024 | | |
| <i>Tax Proceeds and Interest Calculation</i> | | |
| Estimated Tax Proceeds | | \$ 4,318,634 |
| <u>Other Income</u> | | |
| Operating Income | 2,582,100 | |
| Income from Sales | 48,600 | |
| Miscellaneous Non-Operating Income | 197,338 | |
| Total Other Income | \$ 2,828,038 | |
| Ratio of Estimated Tax Proceeds to Other Income | 0.6043 | |
| Estimated Interest Revenue | \$ 60,000 | |
| Estimated Interest on Tax Proceeds | | 36,258 |
| Appropriations Subject to Limit | | \$ 4,354,892 |