

PORT SAN LUIS HARBOR DISTRICT
 APPROPRIATIONS LIMIT CALCULATION
 FOR FISCAL YEAR ENDING JUNE 30, 2023

2021-2022 Appropriations Limit :		\$ 28,316,474
Annual Adjustment Factors:		
Change in California Personal Income	7.55	
SLO Unincorporated Areas Population Growth	(0.24)	
Per Capita Population Factor	1.0729	
2022-2023 Appropriations Limit:		\$ 30,381,277
Appropriations Subject to Limit 2022-2023 (1)		\$ 4,147,041
Remaining Appropriation Capacity		\$ 26,234,237

(1) Appropriations Subject to Limit 2022-2023		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 4,129,070
<u>Other Income</u>		
Operating Income	2,517,800	
Income from Sales	48,600	
Miscellaneous Non-Operating Income	197,588	
Total Other Income	\$ 2,763,988	
Ratio of Estimated Tax Proceeds to Other Income	0.5990	
Estimated Interest Revenue	\$ 30,000	
Estimated Interest on Tax Proceeds		17,971
Appropriations Subject to Limit		\$ 4,147,041