

PORT SAN LUIS HARBOR DISTRICT
 APPROPRIATIONS LIMIT CALCULATION
 FOR FISCAL YEAR ENDING JUNE 30, 2021

2019-2020 Appropriations Limit :		\$ 26,005,741
Annual Adjustment Factors:		
Change in California Personal Income	3.73	
SLO Unincorporated Areas Population Growth	(0.41)	
Per Capita Population Factor	1.0330	
2020-2021 Appropriations Limit:		\$ 26,865,155
Appropriations Subject to Limit 2020-2021 (1)		\$ 3,891,169
Remaining Appropriation Capacity		\$ 22,973,986

(1) Appropriations Subject to Limit 2020-2021		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 3,840,859
<u>Other Income</u>		
Operating Income	2,025,800	
Income from Sales	47,300	
Miscellaneous Non-Operating Income	193,588	
Total Other Income	\$ 2,266,688	
Ratio of Estimated Tax Proceeds to Other Income and Estimated		
Tax Proceeds	0.6289	
Estimated Interest Revenue	\$ 80,000	
Estimated Interest on Tax Proceeds		50,310
Appropriations Subject to Limit		\$ 3,891,169