

PORT SAN LUIS HARBOR DISTRICT  
 APPROPRIATIONS LIMIT CALCULATION  
 FOR FISCAL YEAR ENDING JUNE 30, 2020

2018-2019 Appropriations Limit :		\$ 24,907,139
Annual Adjustment Factors:		
Change in California Personal Income	3.85	
SLO Unincorporated Areas Population Growth	0.54	
Per Capita Population Factor	1.0441	
2019-2020 Appropriations Limit:		\$ 26,005,741
Appropriations Subject to Limit 2019-2020 (1)		\$ 3,773,165
Remaining Appropriation Capacity		\$ 22,232,576
(1) Appropriations Subject to Limit 2019-2020		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 3,745,000
<u>Other Income</u>		
Operating Income	2,192,700	
Income from Sales	45,800	
Miscellaneous Non-Operating Income	-	
Total Other Income	\$ 2,238,500	
Ratio of Estimated Tax Proceeds to Other Income	0.6259	
Estimated Interest Revenue	\$ 45,000	
Estimated Interest on Tax Proceeds		28,165
Appropriations Subject to Limit		\$ 3,773,165