

PORT SAN LUIS HARBOR DISTRICT
 APPROPRIATIONS LIMIT CALCULATION
 FOR FISCAL YEAR ENDING JUNE 30, 2019

2017-2018 Appropriations Limit :		\$ 23,860,767
Annual Adjustment Factors:		
Change in California Personal Income	3.67	
SLO Unincorporated Areas Population Growth	0.69	
Per Capita Population Factor	1.0439	
2018-2019 Appropriations Limit:		\$ 24,907,139
Appropriations Subject to Limit 2018-2019 (1)		\$ 3,493,115
Remaining Appropriation Capacity		\$ 21,414,024
(1) Appropriations Subject to Limit 2018-2019		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 3,471,600
<u>Other Income</u>		
Operating Income	2,130,200	
Income from Sales	45,800	
Miscellaneous Non-Operating Income	-	
Total Other Income	\$ 2,176,000	
Ratio of Estimated Tax Proceeds to Other Income	0.6147	
Estimated Interest Revenue	\$ 35,000	
Estimated Interest on Tax Proceeds		21,515
Appropriations Subject to Limit		\$ 3,493,115