

PORT SAN LUIS HARBOR DISTRICT
 APPROPRIATIONS LIMIT CALCULATION
 FOR FISCAL YEAR ENDING JUNE 30, 2018

2016-2017 Appropriations Limit :		\$ 22,935,949
Annual Adjustment Factors:		
Change in California Personal Income	3.69	
SLO Unincorporated Areas Population Growth	0.33	
Per Capita Population Factor	1.0403	
2017-2018 Appropriations Limit:		<u>\$ 23,860,767</u>
Appropriations Subject to Limit 2017-2018 (1)		<u>\$ 3,301,404</u>
Remaining Appropriation Capacity		<u>\$ 20,559,363</u>
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(1) Appropriations Subject to Limit 2017-2018		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 3,288,800
 <u>Other Income</u>		
Operating Income	1,884,300	
Income from Sales	43,600	
Miscellaneous Non-Operating Income	<u>2,000</u>	
Total Other Income	\$ 1,929,900	
Ratio of Estimated Tax Proceeds to Other Income	0.6302	
Estimated Interest Revenue	\$ 20,000	
Estimated Interest on Tax Proceeds		<u>12,604</u>
Appropriations Subject to Limit		<u><u>\$ 3,301,404</u></u>