

PORT SAN LUIS HARBOR DISTRICT
 APPROPRIATION LIMIT CALCULATION
 FOR FISCAL YEAR ENDING JUNE 30, 2015

2013-2014 Appropriation Limit :		\$ 20,597,776
Annual Adjustment Factors:		
Change in California Personal Income	(0.23)	
SLO Unincorporated Areas Population Growth	0.51	
Per Capita Population Factor	1.0028	
2014-2015 Appropriation Limit:		<u>\$ 20,655,208</u>
Appropriations Subject to Limit 2014-2015 (1)		<u>\$ 2,850,717</u>
Remaining Appropriation Capacity		<u>\$ 17,804,491</u>
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(1) Appropriations Subject to Limit 2014-2015		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 2,839,500
<u>Other Income</u>		
Operating Income	1,687,600	
Income from Sales	26,400	
Miscellaneous Non-Operating Income	<u>3,000</u>	
Total Other Income	\$ 1,717,000	
Ratio of Estimated Tax Proceeds to Other Income	0.6232	
Estimated Interest Revenue	\$ 18,000	
Estimated Interest on Tax Proceeds		11,217
Appropriations Subject to Limit		<u><u>\$ 2,850,717</u></u>