

PORT SAN LUIS HARBOR DISTRICT
 APPROPRIATION LIMIT CALCULATION
 FOR FISCAL YEAR ENDING JUNE 30, 2014

2012-2013 Appropriation Limit :		\$ 19,514,526
Annual Adjustment Factors:		
Change in California Personal Income	5.12	
SLO Unincorporated Areas Population Growth	0.41	
Per Capita Population Factor	1.0555	
2013-2014 Appropriation Limit:		<u>\$ 20,597,776</u>
Appropriations Subject to Limit 2012-2013 (1)		<u>\$ 2,746,256</u>
Remaining Appropriation Capacity		<u>\$ 17,851,520</u>
<hr/>		
(1) Appropriations Subject to Limit 2013-2014		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 2,734,800
 <u>Other Income</u>		
Operating Income	1,526,200	
Income from Sales	32,400	
Miscellaneous Non-Operating Income	<u>3,500</u>	
Total Other Income	\$ 1,562,100	
Ratio of Estimated Tax Proceeds to Other Income	0.6365	
Estimated Interest Revenue	\$ 18,000	
Estimated Interest on Tax Proceeds		11,456
Appropriations Subject to Limit		<u><u>\$ 2,746,256</u></u>