

PORT SAN LUIS HARBOR DISTRICT
 APPROPRIATION LIMIT CALCULATION
 FOR FISCAL YEAR ENDING JUNE 30, 2013

2011-2012 Appropriation Limit :		\$ 18,645,208
Annual Adjustment Factors:		
Change in California Personal Income	3.77	
SLO Unincorporated Areas Population Growth	0.86	
Per Capita Population Factor	1.0466	
2012-2013 Appropriation Limit:		\$ 19,514,526
Appropriations Subject to Limit 2011-2012 (1)		\$ 2,711,612
Remaining Appropriation Capacity		\$ 16,802,914
(1) Appropriations Subject to Limit 2012-2013		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 2,700,000
<u>Other Income</u>		
Operating Income	1,442,700	
Income from Sales	40,500	
Miscellaneous Non-Operating Income	2,000	
Total Other Income	\$ 1,485,200	
Ratio of Estimated Tax Proceeds to Other Income	0.6451	
Estimated Interest Revenue	\$ 18,000	
Estimated Interest on Tax Proceeds		11,612
Appropriations Subject to Limit		\$ 2,711,612