

PORT SAN LUIS HARBOR DISTRICT
 APPROPRIATION LIMIT CALCULATION
 FOR FISCAL YEAR ENDING JUNE 30, 2016

2014-2015 Appropriation Limit :		\$ 20,655,208
Annual Adjustment Factors:		
Change in California Personal Income	3.82	
SLO Unincorporated Areas Population Growth	0.90	
Per Capita Population Factor	1.0475	
2015-2016 Appropriation Limit:		<u>\$ 21,637,235</u>
Appropriations Subject to Limit 2015-2016 (1)		<u>\$ 3,045,107</u>
Remaining Appropriation Capacity		<u>\$ 18,592,128</u>
<hr/>		
(1) Appropriations Subject to Limit 2015-2016		
<i>Tax Proceeds and Interest Calculation</i>		
Estimated Tax Proceeds		\$ 3,034,400
 <u>Other Income</u>		
Operating Income	1,750,800	
Income from Sales	29,500	
Miscellaneous Non-Operating Income	<u>3,000</u>	
Total Other Income	\$ 1,783,300	
Ratio of Estimated Tax Proceeds to Other Income	0.6298	
Estimated Interest Revenue	\$ 17,000	
Estimated Interest on Tax Proceeds		<u>10,707</u>
Appropriations Subject to Limit		<u>\$ 3,045,107</u>